CDOT Transit Capital Grant Program - 2021 CCCP Final FTA Funding Awards for FTA FY21

Rev. 4/6/2021

Table A: FTA Section 5310 Rural Capital Awards **

| Applicant | TPR | Project Type | Vehicle Category | Amount Requested | No. Vehicles | Fuel | Aw | ard | Loc | al Match | Total Pro Cost |
|-----------|-----|--------------|------------------|---------------------|-----------------|------|----|-----|-----|----------|-------------------|
| Total | | | | \$ - | | | \$ | - | \$ | - | \$ |

Table B: FTA Section 5310 Small Urban Capital Awards **

| Applicant | TPR | Project Type | Vehicle Category | Amount equested | No. Vehicles | Fuel | Award | | Local Mate | h | Total Project Cost |
|-----------------------|----------------|-------------------|---------------------------------|-----------------|-----------------|------|-----------|---|------------|----|-----------------------|
| Via Mobility Services | Greater Denver | Vehicle Replcmnt. | CLASS B - ELKHART COACH ECII | \$ 149,656 | 2 | Gas | \$144,360 | | \$ 36,0 | 90 | \$ 180,450 |
| Total | | | | \$ 149,656 | 2 | | \$144,360 | ; | \$ 36,0 | 90 | \$ 180,450 |

^{**} Nearly all 5310 Small Urban funds were allocated to Operating and Mobility Management, not Capital. Available carryover funds were added.

Table C: FTA Section 5311 Capital Awards

| Applicant | TPR | Project Type | Vehicle Category | Amount equested | No. Vehicles | Fuel | Award | | Local Match | | Tot | tal Project Cost |
|--|-----------------|-------------------|--|--------------------|-----------------|------|-------|---------|-------------|---------|-----|---------------------|
| Mountain Express (Crested Butte) | Gunnison Valley | Vehicle Replcmnt. | CLASS A - ELKHART COACH ECII | \$ 78,208 | 1 | Gas | \$ | 76,876 | \$ | 19,219 | \$ | 96,095 |
| Mountain Express (Crested Butte) | Gunnison Valley | Vehicle Replcmnt. | 38' bus from contract w/ Colorado/West Eqt | \$ 166,000 | 1 | Dsl | \$ | 166,000 | \$ | 41,500 | \$ | 207,500 |
| Roaring Fork Transportation Authority (RFTA) | Intermountain | Vehicle Replcmnt. | 40' bus | \$ 496,000 | 1 | Dsl | \$ | 496,000 | \$ | 124,000 | \$ | 620,000 |
| Total | | | | \$ 740,208 | 3 | | \$ | 738,876 | \$ | 184,719 | \$ | 923,595 |

Table D: FTA Section 5339 Rural Capital Awards

| Applicant | TPR | Project Type | Vehicle Category | Amount equested | No. Vehicles | Fuel | Award | | Award | | Loc | Local Match | | tal Project Cost |
|--|-----------------|-------------------|---------------------------------|--------------------|-----------------|------|-------|-----------|-------|---------|-----|-------------|--|---------------------|
| Clear Creek County ** | Greater Denver | Vehicle Expansion | CLASS C - ELKHART COACH ECII | \$ 106,924 | 1 | Gas | \$ | 102,624 | \$ | 4,276 | \$ | 106,900 | | |
| Eagle County Regional Transportation Authority | Intermountain | Vehicle Replcmnt. | 40' bus | \$ 840,000 | 2 | Dsl | \$ | 840,000 | \$ | 210,000 | \$ | 1,050,000 | | |
| Huerfano/Las Animas Area COG ** | South Central | Vehicle Replcmnt. | Van, agency procurement | \$ 109,824 | 2 | Gas | | \$109,824 | \$ | 4,576 | \$ | 114,400 | | |
| Montrose Co Senior Citizens ** | Gunnison Valley | Vehicle Replcmnt. | CLASS A - Braun Entervan | \$ 52,843 | 1 | Gas | | \$52,800 | \$ | 2,200 | \$ | 55,000 | | |
| Montrose Co Senior Citizens ** | Gunnison Valley | Vehicle Replcmnt. | CLASS C - ELKHART COACH ECII | \$ 87,468 | 1 | Gas | | \$84,408 | \$ | 3,517 | \$ | 87,925 | | |

^{**} Nearly all 5310 Rural funds were allocated to Operating and Mobility Management, not Capital. Available carryover funds were not enough to fund a vehicle.

| Neighbor to Neighbor | San Luis Valley | Vehicle Replcmnt. | CLASS B - ELKHART COACH ECII | \$ | 66,466 | 1 | Gas | \$64,208 | \$ 16,052 | \$ 80,260 |
|--|-----------------|-------------------|---------------------------------|----|-------------|----|-----|--------------|---------------|-----------------|
| Roaring Fork Transportation Authority (RFTA) | Intermountain | Vehicle Replcmnt. | CLASS C ELKHART COACH ECII | \$ | 76,000 | 1 | Dsl | \$72,160 | \$ 18,040 | \$ 90,200 |
| Roaring Fork Transportation Authority (RFTA) | Intermountain | Vehicle Replcmnt. | 40' bus | \$ | 1,984,000 | 4 | Dsl | \$ 1,984,000 | \$ 496,000 | \$ 2,480,000 |
| Snowmass Village, Town of | Intermountain | Vehicle Replcmnt. | CLASS B - ELKHART COACH ECII | \$ | 86,610 | 1 | Gas | \$ 83,384 | \$ 20,846 | \$ 104,230 |
| Total | | | | ç | \$3,410,135 | 14 | | \$3,393,408 | \$ 775,507 | \$ 4,168,915 |

^{**} Requested FASTER funding as match to federal funding. Awarded, but will be provided from toll credits rather than from FASTER.

Table E: FTA Section 5339 Small Urban Capital Awards

| Applicant | TPR | Project Type | Vehicle Category | Amount Requested | No. Vehicles | Fuel | Award |
|-----------------------|----------------|-------------------|--|---------------------|-----------------|------|-------------|
| Mesa County RTPO | Grand Valley | Vehicle Replcmnt. | 29' lowfloor bus based on Gillig quote | \$ 852,800 | 2 | CNG | \$852,800 |
| Mesa County RTPO | Grand Valley | Vehicle Expansion | CLASS AFC - CNG - STARTRANS SENATOR II | \$ 364,872 | 3 | CNG | \$364,356 |
| Via Mobility Services | Greater Denver | Vehicle Replcmnt. | CLASS B - ELKHART COACH ECII | \$ 149,656 | 2 | Gas | \$144,360 |
| Total | | | | \$ 1,367,328 | 7 | | \$1,361,516 |

| Loc | cal Match | Total Projec Cost | | | | | | | |
|-----|-----------|----------------------|-----------|--|--|--|--|--|--|
| | | | | | | | | | |
| \$ | 213,200 | \$ | 1,066,000 | | | | | | |
| \$ | 91,089 | \$ | 455,445 | | | | | | |
| \$ | 36,090 | \$ | 180,450 | | | | | | |
| \$ | 340,379 | \$ | 1,701,895 | | | | | | |